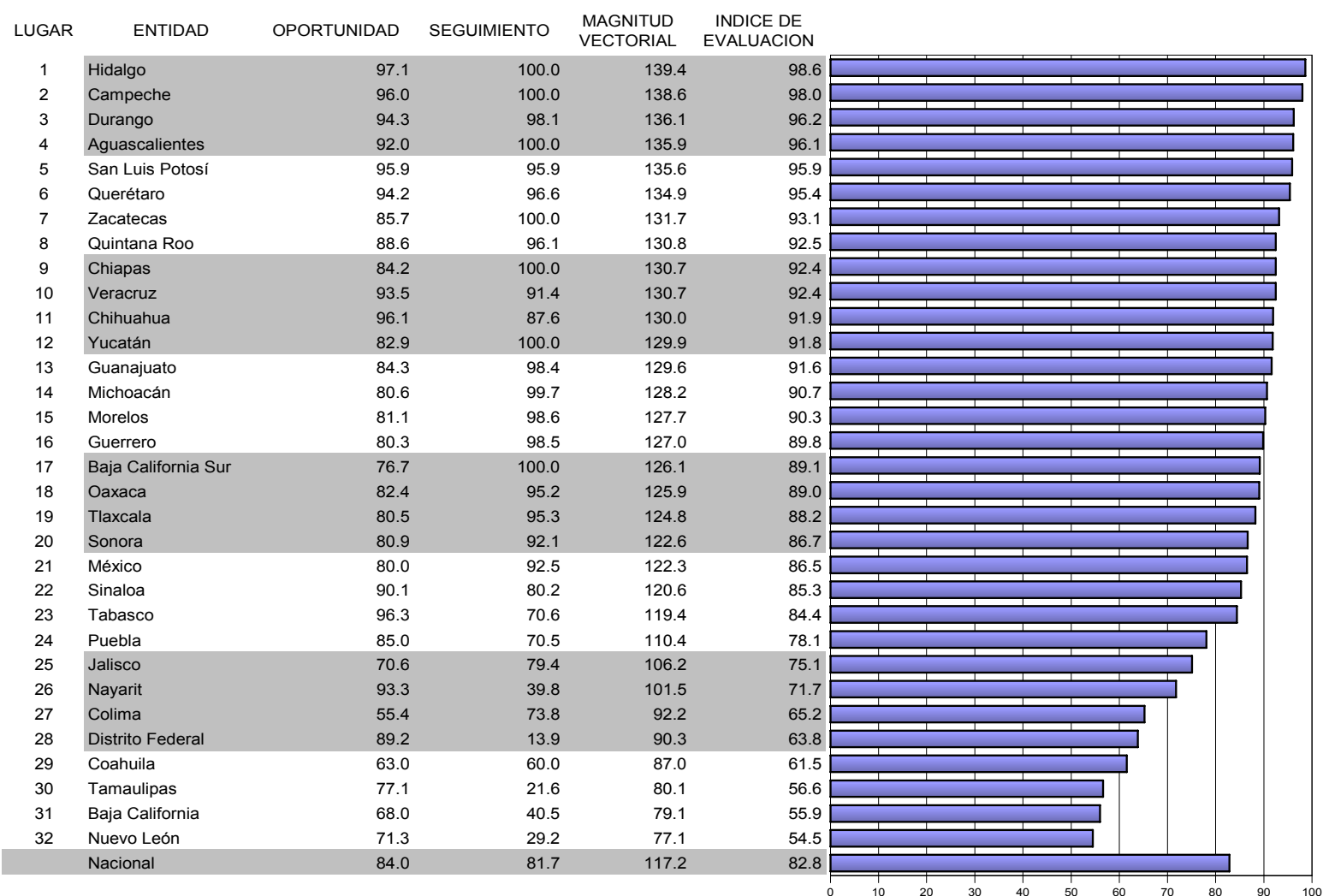






Caminando a la Excelencia

Informe

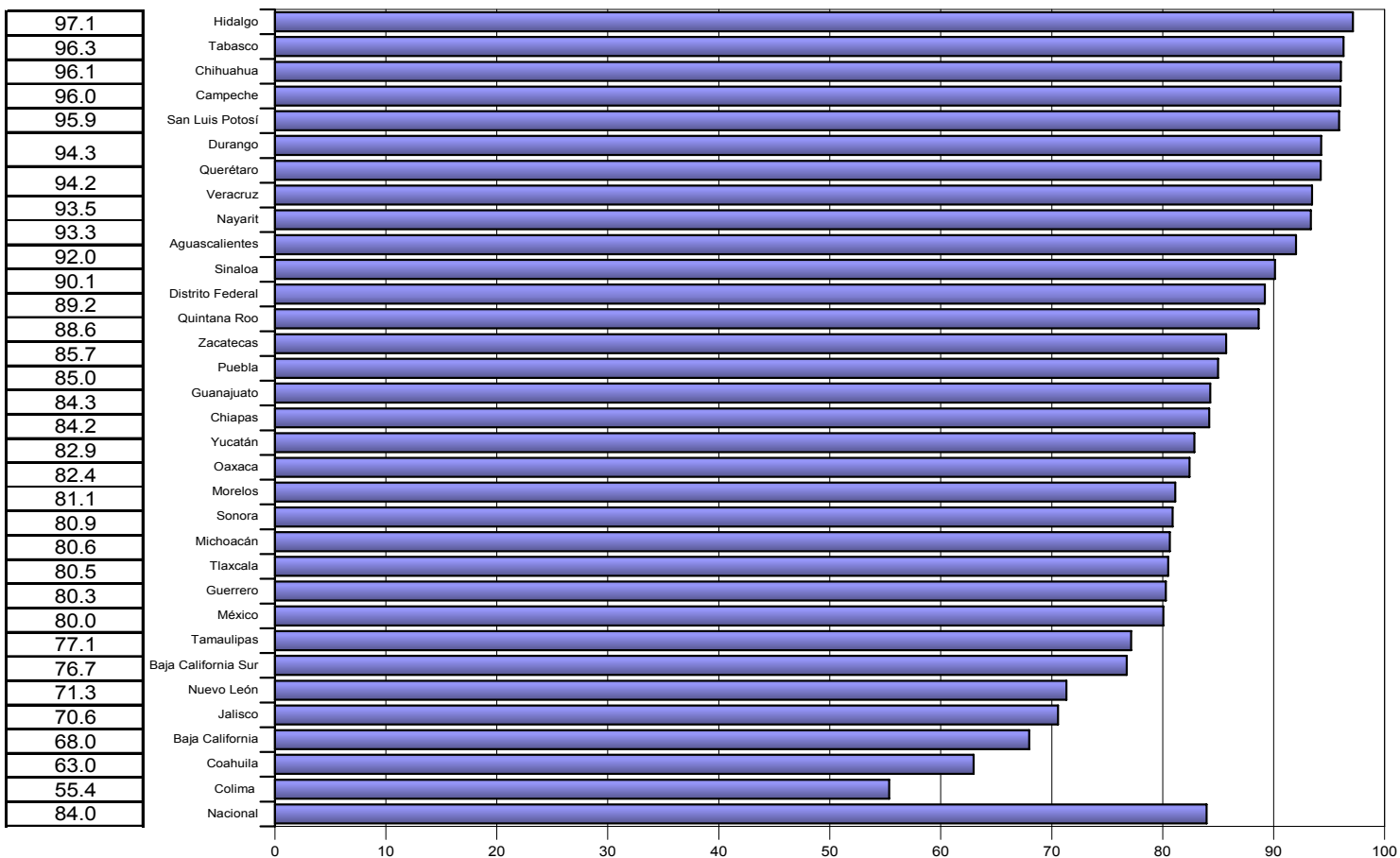
cierre 2004



| Categoría | Intervalo | Gradiente de evaluación |
|---------------|-----------|--|
| Sobresaliente | > 90.0 |  |
| Satisfactorio | 80.0-90.0 |  |
| Mínimo | 60.0-79.9 |  |
| Precario | < 60.0 |  |

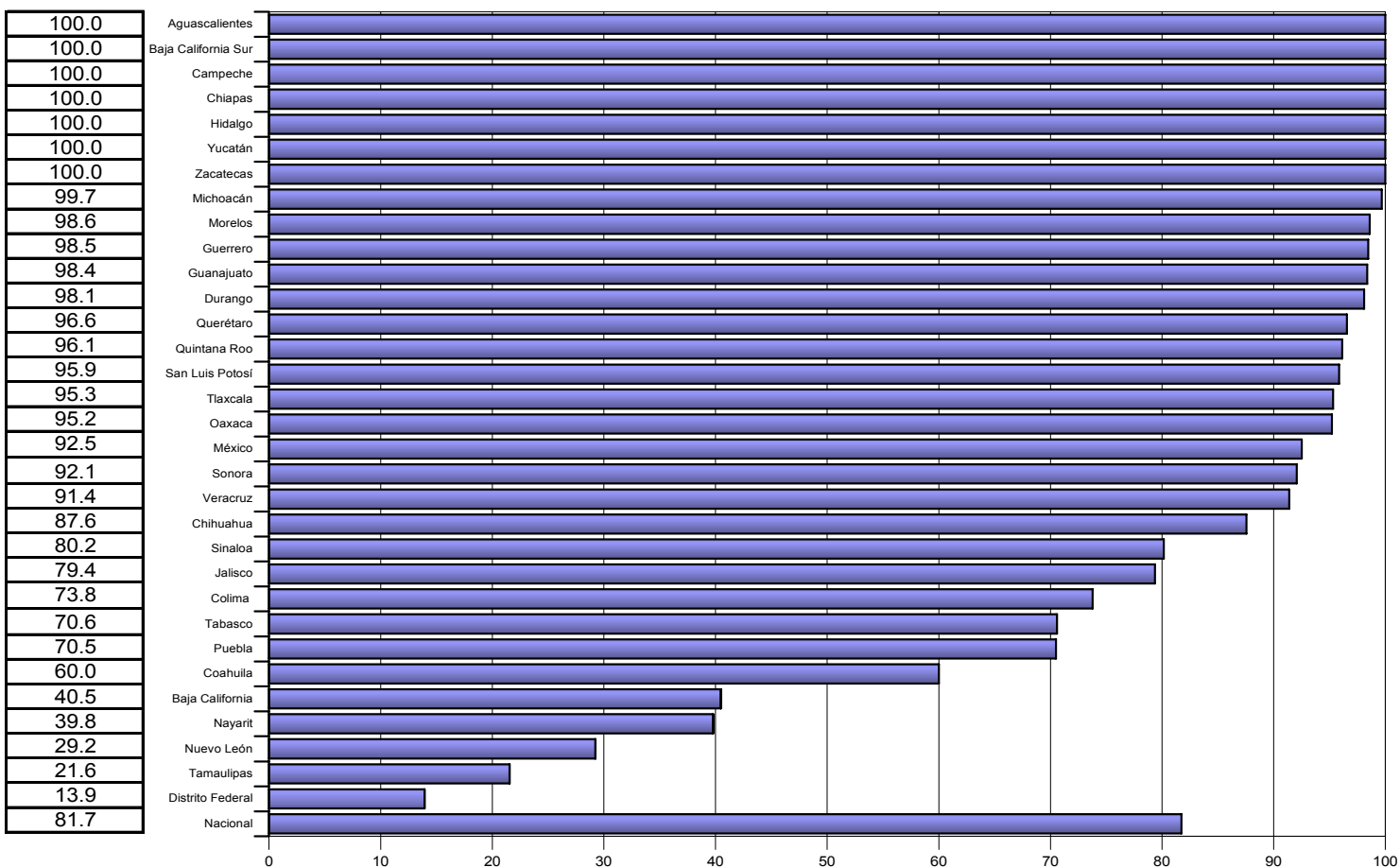
OPORTUNIDAD

INDICE DE EVALUACION



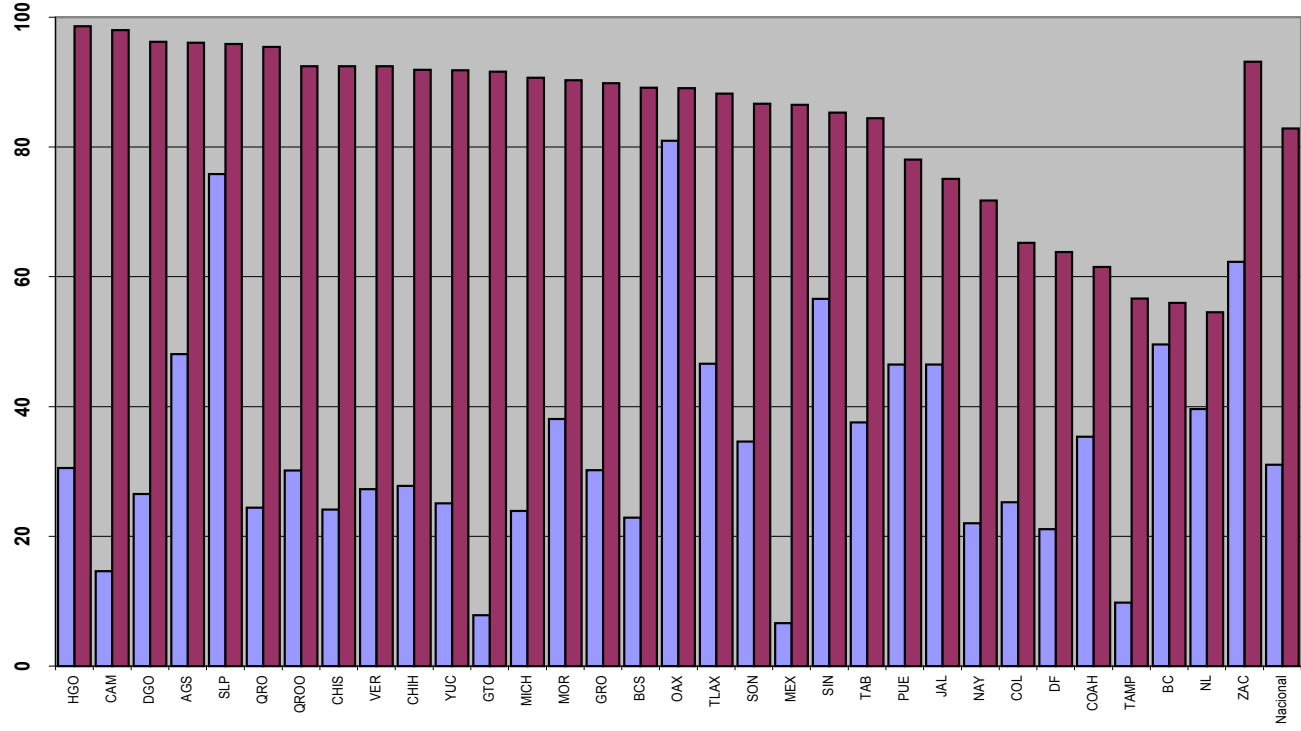
SEGUIMIENTO

INDICE DE EVALUACION

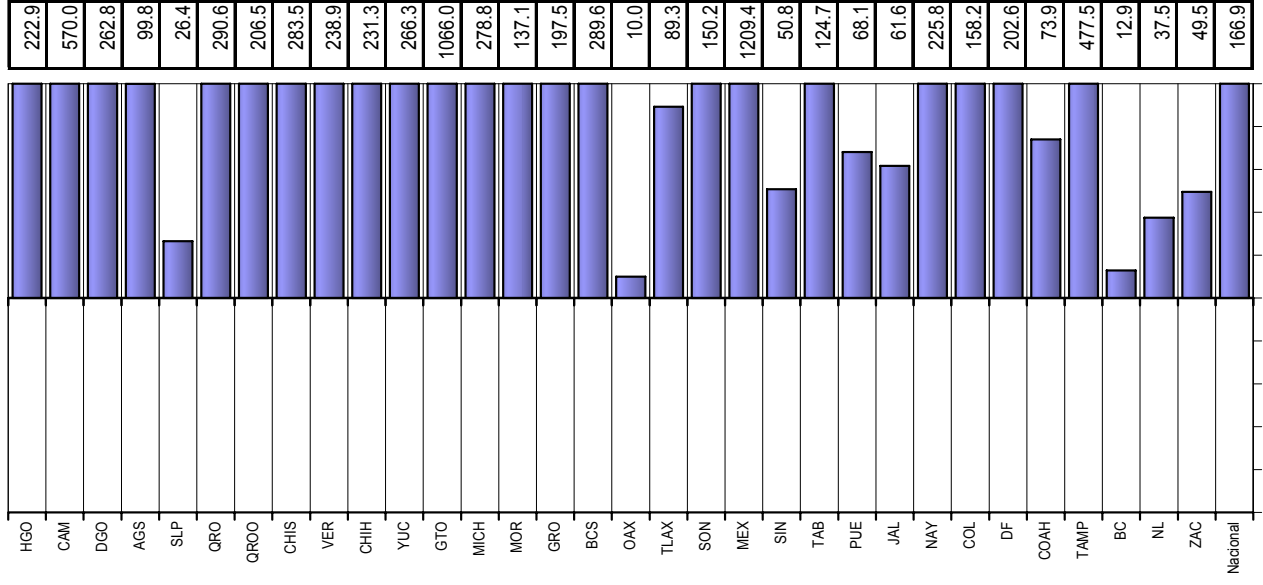


Índice de desempeño vectorial cierre 2003 y cierre 2004

| cierre 2003 | cierre 2004 |
|-------------|-------------|
| 30.5 | 98.6 |
| 14.6 | 98.0 |
| 26.5 | 96.2 |
| 48.1 | 96.1 |
| 75.8 | 95.9 |
| 24.4 | 95.4 |
| 30.2 | 92.5 |
| 24.1 | 92.4 |
| 27.3 | 92.4 |
| 27.7 | 91.9 |
| 25.1 | 91.8 |
| 7.9 | 91.6 |
| 23.9 | 90.7 |
| 38.1 | 90.3 |
| 30.2 | 89.8 |
| 22.9 | 89.1 |
| 81.0 | 89.0 |
| 46.6 | 88.2 |
| 34.6 | 86.7 |
| 6.6 | 86.5 |
| 56.6 | 85.3 |
| 37.6 | 84.4 |
| 46.5 | 78.1 |
| 46.5 | 75.1 |
| 22.0 | 71.7 |
| 25.3 | 65.2 |
| 21.1 | 63.8 |
| 35.4 | 61.5 |
| 9.8 | 56.6 |
| 49.6 | 55.9 |
| 39.6 | 54.5 |
| 62.3 | 93.1 |
| 31.0 | 82.8 |



Índice de comparación entre cierre 2004 - cierre 2003 (%)



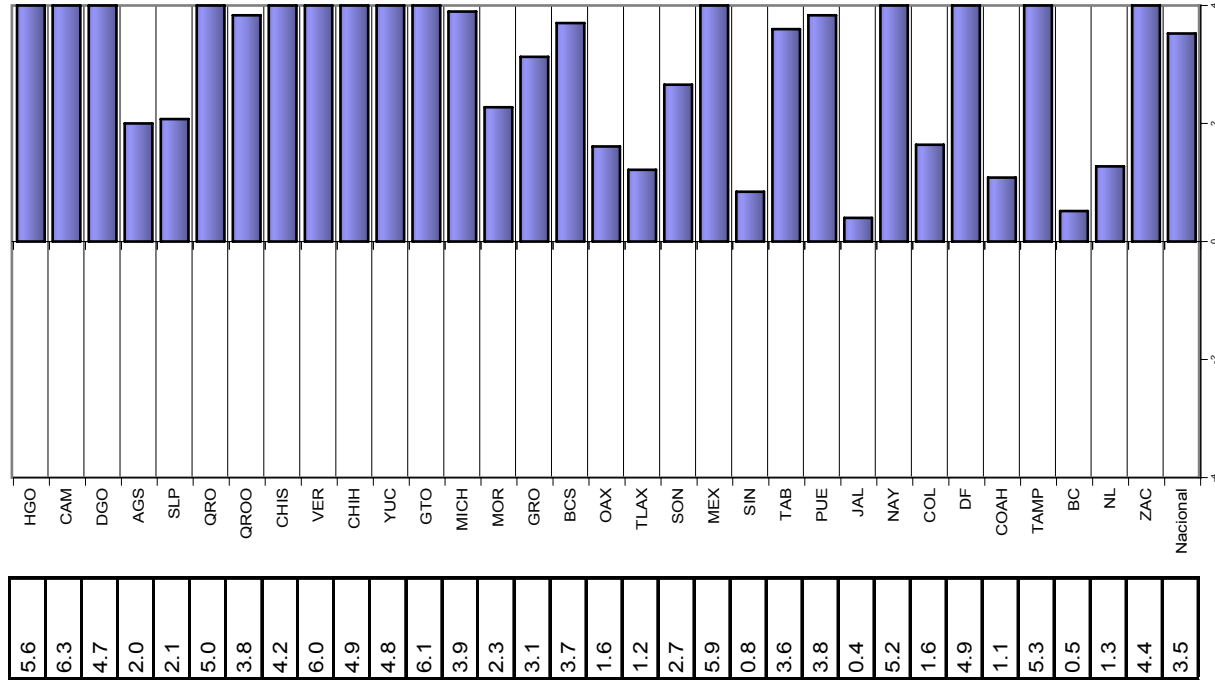
(%)

| |
|--------|
| 222.9 |
| 570.0 |
| 262.8 |
| 99.8 |
| 26.4 |
| 290.6 |
| 206.5 |
| 283.5 |
| 238.9 |
| 231.3 |
| 266.3 |
| 1066.0 |
| 278.8 |
| 137.1 |
| 197.5 |
| 289.6 |
| 10.0 |
| 89.3 |
| 150.2 |
| 1209.4 |
| 50.8 |
| 124.7 |
| 66.1 |
| 61.6 |
| 225.8 |
| 158.2 |
| 202.6 |
| 73.9 |
| 477.5 |
| 12.9 |
| 37.5 |
| 49.5 |
| 169.9 |

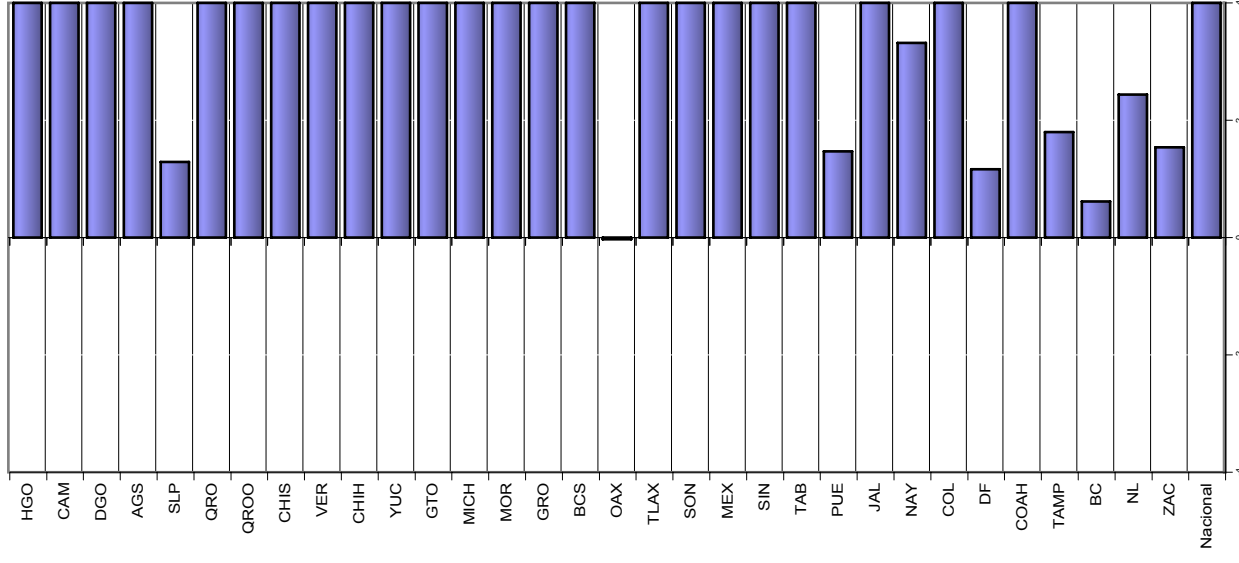
| cierre 2003 | Vector diferencia entre | | cierre 2004 |
|-------------|-------------------------|-------|-------------|
| | 1 | 2 | |
| 67.4 | 68.8 | 96.2 | |
| 75.3 | 100.0 | 125.2 | |
| 56.8 | 98.1 | 113.3 | |
| 24.0 | 100.0 | 102.8 | |
| 24.9 | 15.5 | 29.3 | |
| 59.7 | 96.6 | 113.5 | |
| 46.0 | 96.1 | 106.6 | |
| 50.1 | 100.0 | 111.8 | |
| 72.1 | 59.3 | 93.3 | |
| 59.3 | 73.8 | 94.7 | |
| 57.9 | 74.9 | 94.6 | |
| 73.2 | 98.4 | 122.6 | |
| 46.8 | 99.7 | 110.1 | |
| 27.3 | 98.6 | 102.3 | |
| 37.6 | 98.5 | 105.4 | |
| 44.4 | 100.0 | 109.4 | |
| 19.3 | -0.3 | 19.3 | |
| 14.6 | 95.3 | 96.4 | |
| 31.9 | 92.1 | 97.4 | |
| 70.7 | 92.5 | 116.4 | |
| 10.1 | 80.2 | 80.8 | |
| 43.2 | 70.6 | 82.7 | |
| 46.0 | 17.6 | 49.2 | |
| 4.8 | 79.4 | 79.5 | |
| 62.2 | 39.8 | 73.8 | |
| 19.6 | 73.8 | 76.3 | |
| 59.4 | 13.9 | 61.0 | |
| 13.0 | 60.0 | 61.4 | |
| 63.3 | 21.6 | 66.8 | |
| 6.2 | 7.4 | 9.6 | |
| 15.3 | 29.2 | 33.0 | |
| 52.4 | 18.5 | 55.5 | |
| 42.3 | 67.8 | 79.9 | |

INDICADORES

COBERTURA



SEGUIMIENTO



DEFINICION DE INDICADORES QUE INTEGRAN LA EVALUACION DEL SIDA

1.Oportunidad: Número de casos de sida notificados oportunamente en el periodo / Número total de casos de SIDA notificados en el periodo X 100

2. Seguimiento: Número de casos de SIDA vivos con un seguimiento por semestre de acuerdo a la NOM 0-10 / Número de casos vivos al semestre X 100